

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,592	7,076.63	6	53,407	48,545.43	41	53,574.26	90.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	3,592	7,076.63	6	53,407	48,545.43	41	59,527.53	
LI % of Total	4.4%	19.9%	7.4%	6.2%	21.6%	5.4%	21.4%	
Residential New Construction	0	0.00	0	1,254	228.93	1	31,221.82	0.7%
Energy Star Lighting	50,191	1,761.00	27	449,723	18,240.77	355	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	12,937	4,055.00	33	0.00	0.0%
Residential Conservation Service	11,374	9,468.15	41	237,426	97,996.79	307	99,620.58	98.4%
Res Subtotal	62,645	11,829.15	71	701,340	120,521.49	696	130,842.40	
Res % of Total	76.1%	33.3%	87.7%	82.0%	53.7%	92.1%	47.0%	
C&I New Construction	0	359.19	1	0	375.44	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	43.55	1	0.00	0.0%
C&I Small Retrofit	16,036	16,261.15	3	99,245	54,241.73	14	88,048.35	61.6%
C&I Govt Small	0	0.00	0	0	406.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	16,036	16,620.34	4	100,841	55,224.47	19	88,048.35	
C&I % of Total	19.5%	46.8%	4.9%	11.8%	24.6%	2.5%	31.6%	
Report Total	82,273	35,526.12	81	855,588	224,291.39	756	278,418.28	
Budget Comparison					201,012.88		278,418.28	72.2%